**Decatur Head Proposed Budget 2023-2024**

Account balances at beginning of Fiscal Year 2023:

**Savings: $84,076.72**

**Checking: $23,533.55**

The annual Budget will need to be increased to cover some new and increased expenses.

**Property Insurance increase Unknown currently**

**Minor dock repair/boards $1500**

**Yearly winter damage/grounds repair $2500**

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We propose to raise the money needed in the following ways:

**Monthly dues increase by $25/month $300/month.**

**Nightly cabin fee increases $17.50/night $42.5/$52.5 (large/small cabin)**

**Pet fee increase to $5/night**

Assessed items we plan to implement over the next year.

**Cabin 4 work (TBD) $15,000 (TBD)**

**Lighting improvements $2,800**